

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Walnut Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	34,600	8,944	3.611
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	34,600	8,944	3.611
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,476,760			
		Nov. 1, 2011 Valuation			

Assisted by:

R Neely

Address:

Attest:

2011

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Walnut Grove Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>8,670</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,670</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	36,475
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	52,523
5b. Personal Property 2010	- _____	51,105
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,418
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	38,008
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>75,901</u>
8. Total Estimated Valuation July 1, 2011	_____	2,476,760
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,400,859</u>
10. Factor for Increase (7 divided by 9)		<u>0.03161</u>
11. Amount of Increase (10 times 3)	+ \$ _____	274
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>8,944</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,944</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Grove Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,670	1,198	13	153	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,670	1,198	13	153	0

County Treasurer's Motor Vehicle Estimate 1,198

County Treasurer's Recreational Vehicle Estimate 13

County Treasurer's 16/20M Vehicle Estimate 153

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13818

Recreational Vehicle Factor 0.00150

16/20M Vehicle Factor 0.01765

Slider Factor 0.00000

Walnut Grove Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	28,812	31,959	24,629
Receipts:			
Ad Valorem Tax		8,670	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,198
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			153
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			89
Total Income	10,596		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,596	8,670	1,453
Resources Available:	39,408	40,629	26,082
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Expenses	7,449	16,000	34,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,449	16,000	34,600
Unencumbered Cash Balance Dec 31	31,959	24,629	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,866	31,609	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,600
		Tax Required	8,518
Delinquent Comp Rate:	0.050		426
Amount of 2011 Ad Valorem Tax			8,944

NOTICE OF BUDGET HEARING

2012

The governing body of
Walnut Grove Township
Neosho County

will meet on October 6th, 2011 at 7:00 P.M. at Cindy Wellington's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,449	3.736	16,000	3.641	34,600	8,944	3.611
Debt Service							
Road							
Special Machinery							
Totals	7,449	3.736	16,000	3.641	34,600	8,944	3.611
Less: Transfers	0		0		0		
Net Expenditure	7,449		16,000		34,600		
Total Tax Levied	8,671		8,670		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,320,930		2,381,472		2,476,760		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer